

MHEC Program Savings for 12 Months (July 1, 2010 to June 30, 2011)

Member State	What Member States Pay		What Member States Save	Where Member States and Citizens Save			
	Member State Annual State Commitment to MHEC	Total Annual Savings	Computing Hardware Program ¹	Computing Software Program ²	Master Property Program (Insurance) ³	Midwest Student Exchange Program ⁴	
Illinois	95,000	11,898,349	6,876,025	265,573	4,756,751	NP ⁵	
Indiana	95,000	2,468,943	1,739,524	164,045	25,689	539,686	
Iowa	95,000	1,066,806	1,042,278	24,528	NP ⁵	NP ⁵	
Kansas	95,000	5,376,377	758,321	120,226	37,887	4,459,943	
Michigan	95,000	9,945,103	4,807,676	263,121	1,948,264	2,926,042	
Minnesota	95,000	4,144,475	1,978,543	100,290	809,512	1,256,130	
Missouri	95,000	5,596,254	1,760,500	49,481	1,580,548	2,205,725	
Nebraska	95,000	4,182,344	535,134	83,998	385,047	3,178,165	
North Dakota	95,000	437,876	119,315	35,812	NP ⁵	282,749	
Ohio	95,000	3,892,733	3,750,281	142,452	NP ⁵	NP ⁵	
South Dakota	95,000	202,501	50,123	152,378	NP ⁶	NP ⁵	
Wisconsin	95,000	4,740,832	1,701,796	11,029	NP ⁵	3,028,007	
Program Totals	\$1,140,000	\$53,952,594	\$25,119,516	\$1,412,932	\$9,543,698	\$17,876,447	

Footnotes:

1. Hardware program savings include those from Dell, HP, Juniper, Systemax, Sun, and Xerox
2. Software program savings are from the Novell/MHEC Collaborative Program, Oracle, Enterasys, and Open Systems.
3. Based on premium and loss information as of June 30, 2011.
4. Student tuition savings for the academic year 2010-2011.
5. Non-participating state for 2010-2011.
6. In 2009, the South Dakota risk management division requested a quote for the six regents institutions for property insurance. Even though the risk management division kept its current carrier, the division said the MHEC quote saved the institutions about \$85,000.

Cumulative Savings for MHEC Member States through June 2011

Member State	Cost Savings Programs			Master Property Program (Insurance) ³	Other Initiatives	Student Access	Savings	Commitment
	Computing Hardware Program ¹	Computing Software Program ²	Midwest Student Exchange Program (Reduced Tuition) ⁵					
Illinois August 20, 1991	43,129,095	3,027,104	27,378,740	15,672,186	NA	89,207,125	1,389,659	
Indiana March 14, 1996	16,236,929	1,442,456	114,108	5,358,571	910,282	24,062,347	1,216,500	
Iowa June 6, 2005	2,791,116	197,222	NA ⁶	231,371	NA	3,219,710	555,000	
Kansas April 25, 1990	3,007,456	1,109,720	447,303	3,025,262	45,545,114	53,134,857	1,381,838	
Michigan July 24, 1990	28,483,907	2,461,154	13,144,599	43,222,866	19,924,715	107,237,241	1,390,500	
Minnesota April 26, 1990	5,685,961	1,287,216	10,314,319	10,876,074	7,927,352	36,090,921	1,390,500	
Missouri May 9, 1990	8,633,178	1,136,011	16,408,964	5,484,930	20,774,532	52,437,616	1,390,500	
Nebraska June 5, 1991	2,729,567	892,077	7,105,704	2,127,919	36,108,320	48,963,587	1,390,500	
North Dakota April 22, 1999	586,677	196,898	NA	1,000,822	1,573,043	3,357,440	1,042,500	
Ohio January 9, 1991	18,778,357	2,269,939	45,000	32,198,285	NA	53,291,581	1,390,500	
South Dakota March 13, 2008	107,897	158,306	NA ⁷	NA	NA	266,203	285,000	
Wisconsin April 18, 1994	7,341,118	192,047	NA	6,747,463	10,329,244	24,609,872	1,250,000	
TOTAL	\$137,511,260	\$14,370,149	\$74,958,738	\$125,945,750	\$143,092,603	\$495,878,500	\$14,072,997	

Footnotes:

1. Hardware program savings include those from Dell, HP, Lenovo, Juniper, Systemax, Mitel, and Xerox.
2. Software program savings are from the Novell/MHEC Collaborative Program, Oracle, Enterasys, and Open Systems.
3. Based on premium and loss information as of June 30, 2011.
4. Other initiatives are sunsetted programs: office products, telecommunications, equipment maintenance, and academic scheduling. Interactive video, and APN.
5. Student tuition savings through the academic year 2010-2011.
6. Iowa State University asked MHEC to bid their property insurance for FY 2009. The MHEC bid, with a much lower deductible, was 186,205 less per year than ISU was paying. ISU selected their current carrier at a price of 858,824 or 201,532 less than paid in FY2008.
7. In 2009, the SD risk management division requested a quote for the six regents institutions for property insurance. Even though the risk management division kept its current carrier, the division said the MHEC quote saved the institutions about \$85,000.